# CERTIFICATE

2017

To the Clerk of Wabaunsee County, State of Kansas We, the undersigned, officers of

# Maple Hill Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017	Adopted Budget	
	Page	Budget Authority	Amount of 2016	County Clerk's
Table of Contents:	No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limit for 2017	2		·	030 0111
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund K.S.A.				
General 79-1962		8,400	√ 6,451	,515
Debt Service 10-113				
Library 12-1220				
Road 68-518c		154,016	V 118,117	12.674
Special Road 80-1413				
Noxious Weed 2-1318				
Fire Protection 80-1503				
			}	
	<u> </u>			
Special Machinery	ļ			
Totals	XXXXXX	162,416	124,568	13.189
Budget Summary	0			
Neighborhood Revitalization		Resolution required? Vote	publication required?	Yes

Final Assessed Valuation:	County Clerk's Use Only
Maple Hill Township	9.319.804
Maple Hill City	3,316,457
0	
Total Assessed Valuation	12,536,261
	Nov. 1, 2016 Valuation

Assisted by:
Jennifer Savage
Wabaunsee County Clerk
Address:
215 Kansas Ave, Alma
785-765-2421
Email:

jensavage@embarqmail.com
Attest: October 11,201

Donallos Trassara Dan Office Clerk

Governing Body

Special Road Election held First levy in

for Mills for

years.

Amount of Levy

Maple Hill Township

1. Total tax levy amount in 2016

2017

# Computation to Determine Limit for 2017

۷.	Debt service levy in 2016	Φ	U
	Tax levy excluding debt service	\$	121,351
	2016 Valuation Information for Valuation Adjustments		
4.	New improvements for 2016: + 132,552		
5.	Increase in personal property for 2016:  5a. Personal property 2016 + 261,228  5b. Personal property 2015 - 284,289  5c. Increase in personal property (5a minus 5b) + 0  (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2016: + 36,079		
7.	Total valuation adjustment (sum of 4, 5c, 6)168,631		
8.	Total estimated valuation July 1,2016 12,530,261		
9.	Total valuation less valuation adjustment (8 minus 7) 12,361,630		
10.	Factor for increase (7 divided by 9) 0.01364		
1.	Amount of increase (10 times 3)	+ \$	1,655
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	123,006
13.	Debt service levy in this 2017 budget		0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		123,006
15.	Consumer Price Index for all urban consumers for calendar year 2015		0.125%
16.	Consumer Price Index adjustment (3 times 15)	\$	152
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	n' \$	123.158

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Maple Hill Township

Budgeted Funds	Tax Levies in the					Allocation fi	Allocation for Year 2017				
for 2016	2016 Budget	MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twashp   CommVeh - City	CommVeh - City	Wrrcraft - Township	Wtrcraft - City
General	0.452	341	254	7	ব	61	2	6	4	0	
Debt Service	0.000	0	0	0	0	0	0	0	0	0	
Library	0000	0	0	.0	0	0	0	0	0	0	
Road	12,742	9.624		208		540		264		0	
Special Road	0000	0		0		0		0		0	
Noxious Weed	0000	0		0		0		0			
Fire Protection	0000	0		0		0		0		0	
	0000	0	0	0	0	0	0	0	0	0	
	0000	0	0	0	0	0	0	o	0	0	
	0000	0	0	0	0	0	0	0	0	0	
	0.000	0	0	0	0	0	0	0	0	0	
	0000	0	0	0	0	0	0	0	0	0	
Total	13.194	966		215		559		273		0	
Total - 3rd Class City Levies (***)	0.452		254		4				4		

Maple Hill Township

# **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Special Machinery	_	-	_	
General	Special Machinery	-	-	-	
Road	Special Machinery	-		15,000	68-141g
				r 20 1030 078	
	Total	0	0	15,000	
	Adjustments*				
	Adjusted Totals	0	0	15,000	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Maple Hill Township Wabaunsee County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amou	Amount Due	Amor	Amount Due
jo	Jo	Rate	Amount	Outstanding	Date	Date Due	20	16	20	17
Debt	Issue	%	Issued	Jan 1,2016	Interest	Principal	Interest	Principal	Interest	Principal
3.0. Bonds										
Fotal G.O. Bonds				0			0	0	0	0
Other										
						•				
Fotal Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

:							
	2016	Jan 1,2016	(Beginning Principal)	- 1	(Months)	Date	Purchased
	Due	Balance On	Financed	Rate	Contract	Contract	Items
Payments	Payments	Principal	Amount		of		
					Term		

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

# Maple Hill Township FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance January 1	0	2,812	1,308
Receipts:			
Ad Valorem Tax	7,649	5,550	XXXXXXXXXXXXX
Delinquent Tax	87		
Motor Vehicle Tax	938	862	595
Recreational Vehicle Tax	19	16	11
16/20 M Vehicle Tax		28	21
Commercial Vehicle Tax	20	9	13
Watercraft Tax		5	0
LAVTR			0
Gross Earnings (Intangibles) Tax	328	428	0.
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,041	6,898	
Resources Available:	9,041	9,710	1,949
Expenditures:			
Officers Pay	3,601	3,900	3,900
Salaries & Wages			
Taxes	262	800	800
Utilities	933	1,000	1,000
Supplies/Publications	333	500	500
Propane	1,100	2,300	2,300
No. 1 have and Desite limetion Polaries		0.0	100
Neighborhood Revitalization Rebate  Cash Forward (2017 column)		-98	-100
	,		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			2.422
Total Expenditures	6,229	8,402	
Unencumbered Cash Balance Dec 31	2,812		XXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	8,768 Non	8,698 -Appropriated Balance	
		:ure/Non-Appr Balance	
	rotai Expendit		
n	elinquent Comp Rate:	Tax Required 0.0%	6,451
D		2016 Ad Valorem Tax	6,451
	1 dilognit Of	2010 Ita I dioromi I da	1

2017

# Maple Hill Township FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
Road	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance January 1		35,708	25,264
Receipts:			
Ad Valorem Tax	111,285	115,801	XXXXXXXXXXXXX
Delinquent Tax	1,033		
Motor Vehicle Tax	10,351	9,577	9,624
Recreational Vehicle Tax	233	191	208
16/20M Vehicle Tax	677	530	540
Commercial Vehicle Tax	274	39	264
Watercraft Tax		90	0
Special Highway/Gasoline Tax	2,148		0
}			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	126,001	126,228	10,635
Resources Available:	126,001	161,936	35,899
Expenditures:			
Salaries & Wages	19,636	25,500	25,500
Payroll Txes	8,313	9.300	9,300
Insurance	10,630	18.000	18,000
Gravel	24,196	28,000	30,400
Repairs	18,331	19,000	19,000
Fuel	9,187	17,000	17,000
Tires/Tire Repairs	3,207	19,000	
Misc		2,316	2,316
Neighborhood Revitalization Rebate	:	-1.444	-1,500
Cash Forward (2017 column)		-,	,
Transfer to Special Machinery			15,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	90,293	136,672	154,016
Unencumbered Cash Balance Dec 31	35,708		XXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	127,000	138,116	
2010/2010/2017 Daugot remoing remount.		-Appropriated Balance	
		ure/Non-Appr Balance	
	rour Expondit	Tax Required	
n	elinquent Comp Rate:	0.0%	0
D		2016 Ad Valorem Tax	
	Amount of	2010 Au valorelli Tax	110,11/

Special Machinery	2015
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	20,123
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	20,123
Total Expenditures	13,991
Unencumbered Cash Balance, Dec 31	6,132

Maple Hill Township

Total Expenditures

Cash Balance Dec 31

Total Expenditures

0

Cash Balance Dec 31

# NON-BUDGETED FUNDS

(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds (5) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (1) Fund Name: 0 Unencumbered Unencumbered Total Unencumbered Unencumbered Unencumbered Cash Balance Jan 1 Cash Balance Jan 1 Cash Balance Jan I Cash Balance Jan 1 Cash Balance Jan 1 Receipts: Receipts; Receipts: Receipts: Receipts: Total Receipts Total Receipts n 0 Total Receipts Total Receipts Resources Available: 0 Resources Available; 0 Resources Available: 0 Resources Available: 0 Resources Available: 0 Expenditures: Expenditures: Expenditures: Expenditures; Expenditures:

0

0

Total Expenditures

Cash Balance Dec 31

\*\* Note: These two block figures should agree.

Total Expenditures

Cash Balance Dec 31

0

0

0

0

Page No.

Total Expenditures

0

Cash Balance Dec 31

### NOTICE OF BUDGET HEARING

The governing body of Maple Hill Township Wabaunsee County

Wabaunsee County

will meet on August 29, 2016 at 7:00 p.m. at Steve Gleason Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Wabaunsee County Clerk's Office, 215 Kansas Ave, Alma and will be available at this hearing.

RUDGET SUMMARY

BUDGET SUMMARY
Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	.tal 2015	Current Year Est	timate 2016	Propo	sed Budget 2017	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2016 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	6,229	0.675	8,402	0.452	8,400	6,451	0,515
Debt Service							
Library							•
Road	90,293	13.574	136,672	12.742	154,016	118,117	12.682
Special Road							
Noxious Weed							
Fire Protection							
	ļ						
						_	
	+				<del>-</del>		
Special Machinery	13,991						
Totals	110,513	14.249	145,074	13,194	162,416	124,568	13,197
Less: Transfers	0		0		15,000		
Net Expenditure	110,513		145,074		147,416		
Total Tax Levied	123,237	F	121,351		xxxxxxxxxxxx		
Total Assessed Valuation	11,646,478		12,264,167		12,530,261		
Township Assessed Valuation	Only				9,313,804		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0	ţ	0		0		
Lease Purchase Principal	0		0		0		
Total	0	ł	0		0		
*Tax rates are expressed in m		Ŀ				I	
the man are proposed in a	·—•						

Page No.

Steve Gleason Treasurer

# 2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
Special Road			0
Noxious Weed			0
Fire Protection			0
			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2016 July 1 Valuation: 12,530,261

Valuation Factor: 12,530.261

Neighborhood Revitalization Subj to Rebate: \_\_\_\_\_113,429

Neighborhood Revitalization factor: 113.429

<sup>\*\*</sup>This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Januare Notice of Vote I application	Sample No	tice of Vote	<b>Publication</b>
--------------------------------------	-----------	--------------	--------------------

Notice of Vote - Maple Hill Township
In adopting the 2017 budget the governing body voted to increase property taxes in an
amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all
urban consumers members voted in favor of the budget and members voted
against the budget.

DE001	LITIONI	NIC	
KESUL	NOITU.	NO.	

A resolution expressing the property taxation policy of the Maple Hill Township governing body with respect to financing the annual budget for 2017

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the Maple Hill Township exceeding the amount levied to finance the 2016 budget of the Maple Hill Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Maple Hill Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Maple Hill Township governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this \_\_\_\_\_\_day of \_\_\_\_\_\_, 2016 by the Maple Hill Township governing body, Wabaunsee County, Kansas.

Maple Hill Township Governing Body

Sellen, Massurer Der Den Clerk

abaunsee County Signal-Enterprise, Thursday, August 11, 2016

# Public Motice

Published in the Wabaunsee County Signal-Enterprise Thursday, August 11, 2016.

NOTICE OF BUDGET REARING

The governing body of Fire District No. 2 Wahamsee County

State of Kansas Special District

unsee County Clerk's Office and will be available at this heuring ill meet on August 22, 2016 at 11:00 AM at Wabaumses County Countiouse for the purpose of hearing and asswaing objections of taxpapers relating to the proposed use of all funds and the amount of tax to levied. uled budget information is available at Wat

BUDGET SUMMARY

of the 2017 budge. Estimated Tax Rate is subject to charge derending on the fluid assessed with posed Budger 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the most

Jax Rate Tax Rate\* Expenditures

as are expressed in milk

Jennifer Savage County Clerk

Published in the Wabaunsee County Signal-Enterprise Thursday, August 11, 2016.

**Cutstanding Indebtedness**,

NOTICE OF BUDGET HEARING

\*Tax rates are expressed in mill

Lease Purchase Principal

Total

State of Kansas Special District

G.O. Bonds

Tan i

Steve Gleason

The governing body of Fire District No. 3

Wahaimsee County will meet on August 22, 2016 at 11:00 AM at Wedannsee County Count

Published in the Wabaunsee County Signal-Enterprise Thursday, August 11, 2016.

NOTICE OF BUDGET REARING

State of Kansas rownship

The governing body of Maple Hill Township

answering objections of taxpayers relating to the proposed use of all funds and the amount of at valorem tax.

Detailed budget information is available at Wahamsee Courty Clerk's Office, 215 Kansas Ave, Ahna and will be available at this hearing. will meet on August 29, 2016 at 7:00 p.m. at Steve Glenson Residence for the purpose of hearing and Wahannsee County

BUDGET SUMMARY

Proposed Budger 2017 Expenditures and Amount of 2016. Ad Valorem Tax establish the maximum limits of the 2017 budger. Estimated Tax Rare is subject to change depending on the final assessed valuation.

	Prior Year Actual 2015	rad 2015	Current Year Estimate 2016	mate 2016	Propo	Proposed Budget 2017	l
		Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Rate*
Paris Falled	6229	0.675	8,402	0.452	8,400	6.451	0.515
Delni Service							
Litrary				CLE AT	15/ 016	118 117	12.682
Road	90.293	13.574	136,672	12,742	01A*+C1	-	
Special Road							
Novious Weed							
Fire Protection							
	-						
Special Machinery	13,991			7 12 12	71.4 671	SAS ACT	13 197
Totals	110,513	14249	145,674	13.1%			
Less Transfers	0		0		DEACH!		
Net Expenditure	130,513		145.0/4		WENT		
Total Tax Levied	123,237		121,351		TANKAKAKAKAKAKAKA		
Total Assessed Valuation	11,646,478		12,264,167		0 213 804		
1111	中 人工 一 一 一 で 一 一 一 一 一 一 一 一 一 一 一 一 一 一 一						

# NOTICE OF BUDGET HEARING

The governing body of Maple Hill Township Wabaunsee County

will meet on August 29, 2016 at 7:00 p.m. at Steve Gleason Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Wabaunsee County Clerk's Office, 215 Kansas Ave, Alma and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Acti	nal 2015	Current Year Est	imate 2016	Propo	sed Budget 2017	
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	6,229	0.675	8,402	0.452	8,400	6,451	0.51:
Debt Service	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	01070		****		., .	
Library							
Road	90,293	13.574	136,672	12.742	154,016	118,117	12.682
Special Road		The state of the s					
Noxious Weed							
Fire Protection							
447							
A CONTRACTOR OF THE CONTRACTOR							
And Address			<u> </u>				
	12 001						
Special Machinery	13,991	14.240	145,074	13.194	162,416	124,568	13.19
Totals	110,513	14.249	143,074	13.194	15,000	124,308	13.19
Less: Transfers	110,513		145,074		147,416		
Net Expenditure Total Tax Levied	123,237		121,351		XXXXXXXXXXXXXXXX		
Total Assessed Valuation	11,646,478		12,264,167		12,530,261		
Township Assessed Valuation	Only		12,204,107		9,313,804		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016	•	
G.O. Bonds	0		0		0	]	
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		
*Tax rates are expressed in n	mills.	'					
Steve Gleaso							
Treasurer							

Page No.

The Wabaunsee County Signal-Enterprise P.O. Box 158 323 Missouri Street Alma, KS 66401-0158

# **Statement**

 Date	
08/11/16	

Bill To

Maple Hill Township c/o Jerry Bays 28666 Keen/Eskridge Rd. Maple Hill, KS 66507

Amount Due Amount Enc.

Balance **Amount** Description Date 0.00 08/10/16 Balance forward Legal publication - Notice of Budget Hearing 101.25 101.25 08/11/16

61-90 Days Past **OVER 90 Days** 31-60 Days Past 1-30 Days Past **Amount Due** Current Past Due Due Due Due \$101.25 0.00 0.00 0.00 0.00 101.25